



(単位:円)

消費支出の部			
科 目	平成21年度予算額	平成20年度予算額	増 減
人件費	16,932,828,000	16,242,519,000	690,309,000
教員人件費	11,499,270,000	10,884,651,000	614,619,000
職員人件費	4,663,024,000	4,579,866,000	83,158,000
役員報酬	130,144,000	40,412,000	89,732,000
退職金	76,106,000	139,478,000	63,372,000
退職給与引当金繰入額	564,284,000	598,112,000	33,828,000
教育研究経費	11,136,101,000	10,825,714,000	310,387,000
消耗品費	1,128,265,000	940,888,000	187,377,000
光熱水費	720,559,000	647,038,000	73,521,000
旅費交通費	308,793,000	302,636,000	6,157,000
奨学費	692,961,000	654,003,000	38,958,000
福利費	1,190,000	960,000	230,000
補助費	131,500,000	120,788,000	10,712,000
修繕費	417,338,000	327,379,000	89,959,000
印刷製本費	243,291,000	292,887,000	49,596,000
保守費	1,524,486,000	1,400,370,000	124,116,000
通信運搬費	190,670,000	234,897,000	44,227,000
業務委託費	1,087,304,000	1,084,386,000	2,918,000
損害保険料	55,701,000	53,590,000	2,111,000
賃借料	532,695,000	529,725,000	2,970,000
諸会費	33,488,000	31,280,000	2,208,000
会合費	43,677,000	43,737,000	60,000
広告費	59,189,000	4,187,000	55,002,000
公租公課	2,151,000	2,141,000	10,000
図書資料費	291,748,000	356,112,000	64,364,000
解体費	18,991,000	53,717,000	34,726,000
雑費	24,439,000	40,004,000	15,565,000
減価償却額	3,627,665,000	3,704,989,000	77,324,000
管理経費	1,661,409,000	1,390,508,000	270,901,000
消耗品費	52,778,000	49,545,000	3,233,000
光熱水費	30,874,000	24,642,000	6,232,000
旅費交通費	32,452,000	31,969,000	483,000
福利費	12,478,000	12,742,000	264,000
修繕費	3,206,000	5,560,000	2,354,000
印刷製本費	211,917,000	228,220,000	16,303,000
保守費	44,661,000	45,863,000	1,202,000
通信運搬費	96,546,000	60,206,000	36,340,000
業務委託費	358,426,000	274,045,000	84,381,000
損害保険料	2,035,000	1,611,000	424,000
賃借料	17,532,000	9,171,000	8,361,000
諸会費	16,439,000	9,930,000	6,509,000
会合費	12,929,000	9,622,000	3,307,000
広告費	374,303,000	526,595,000	152,292,000
公租公課	42,766,000	28,833,000	13,933,000
図書資料費	4,526,000	5,120,000	594,000

(単位:円)

消費支出の部			
科 目	平成21年度予算額	平成20年度予算額	増 減
雑費	289,680,000	12,500,000	277,180,000
減価償却額	57,861,000	54,334,000	3,527,000
借入金等利息	88,345,000	115,709,000	27,364,000
借入金利息	88,345,000	115,709,000	27,364,000
資産処分差額	45,217,000	99,339,000	54,122,000
不動産処分差額	45,217,000	97,041,000	51,824,000
その他の資産処分差額	0	2,298,000	2,298,000
予備費	600,000,000	564,693,000	35,307,000
消費支出の部合計	30,463,900,000	29,238,482,000	1,225,418,000
当年度消費支出超過額	3,542,141,000	8,463,622,000	
前年度繰越消費支出超過額	18,909,621,004	16,087,709,381	
翌年度繰越消費支出超過額	22,451,762,004	24,551,331,381	